

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	<b>Texas Tech University Health Sciences Center</b>		
Agency/IHE Number:	739	Quarter:	2nd
Fiscal Year:	2025		

*NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution*

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	0.00%	#DIV/0!
Building Construction	11%	4.56%
Special Trade Construction	33%	42.37%
Professional Services	5%	1.42%
Other Services	12%	3.14%
Commodities	24%	31.69%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction									\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 118,571.23	\$ -	\$ -	\$ 6,370,795.57	\$ 118,571.23
Special Trade Construction	\$ 2,762.41	\$ -	\$ 63,521.23	\$ 3,028.85	\$ 1,975,736.80	\$ -	\$ -	\$ 2,783,230.66	\$ 2,045,049.29
Professional Services	\$ 2,756.25	\$ 2,860.00	\$ 82,504.25	\$ -	\$ 57,020.00	\$ -	\$ -	\$10,079,214.31	\$ 145,140.50
Other Services	\$ 37,931.92	\$ -	\$ 56,006.17	\$ -	\$ 452,910.37	\$ -	\$ -	\$19,199,792.41	\$ 546,848.46
Commodities	\$ 5,132,681.50	\$ 12,004.32	\$ 1,147,345.53	\$ -	\$ 1,982,481.23	\$ -	\$ -	\$17,841,737.84	\$ 8,274,512.58
<b>Total</b>	<b>\$ 5,176,132.08</b>	<b>\$ 14,864.32</b>	<b>\$ 1,349,377.18</b>	<b>\$ 3,028.85</b>	<b>\$ 4,586,719.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$56,274,770.79</b>	<b>\$11,130,122.06</b>

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	13	2
Special Trade Construction	3	0	1	1	8	0	0	112	13
Professional Services	1	1	1	0	2	0	0	59	5
Other Services	6	0	7	0	18	0	0	910	31
Commodities	8	2	7	0	13	0	0	554	30
<b>Total</b>	<b>18</b>	<b>3</b>	<b>16</b>	<b>1</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>1648</b>	<b>81</b>

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 921.00	\$ -	\$ 70,856.69	\$ -	\$ 105,722.35	\$ -	\$ -	\$ -	\$ 177,500.04
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	\$ 771.14	\$ -	\$ -	\$ 202,707.64	\$ 771.14
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ -	\$ -	\$ -	\$ 72,862.21	\$ -	\$ -	\$ 217,807.55	\$ 72,862.21
Commodities	\$ -	\$ -	\$ 118.50	\$ -	\$ 1,154.06	\$ -	\$ -	\$ 907,160.00	\$ 1,272.56
<b>Total</b>	\$ 921.00	\$ -	\$ 70,975.19	\$ -	\$ 180,509.76	\$ -	\$ -	\$ 1,327,675.19	\$ 252,405.95

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	0	2	0	2	0	0	0	5
Special Trade Construction	0	0	0	0	1	0	0	15	1
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	3	0	0	467	3
Commodities	0	0	1	0	3	0	0	1179	4
<b>Total</b>	1	0	3	0	9	0	0	1661	13

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	1	0
Special Trade Construction	0	0	0	0	1	0	0	12	1
Professional Services	0	0	0	0	0	0	0	15	0
Other Services	0	0	0	0	2	0	0	187	2
Commodities	0	0	0	0	3	0	0	116	3
<b>Total</b>	0	0	0	0	6	0	0	331	6

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended



