Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center						
Agency/IHE Number:	739						
Fiscal Year:	2025	Quarter:	2nd				

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	0.00%	#DIV/0!
Building Construction	11%	4.56%
Special Trade Construction	33%	42.37%
Professional Services	5%	1.42%
Other Services	12%	3.14%
Commodities	24%	31.69%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

						Disabled \	/eteran		
							Not		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in	Included	Non-HUB	HUB Total
						HUB Groups	in HUB		
							Groups		
Heavy Construction									\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 118,571.23	\$ -	\$ -	\$ 6,370,795.57	\$ 118,571.23
Special Trade Construction	\$ 2,762.41	\$ -	\$ 63,521.23	\$ 3,028.85	\$ 1,975,736.80	\$ -	\$ -	\$ 2,783,230.66	\$ 2,045,049.29
Professional Services	\$ 2,756.25	\$ 2,860.00	\$ 82,504.25	\$ -	\$ 57,020.00	\$ -	\$ -	\$10,079,214.31	\$ 145,140.50
Other Services	\$ 37,931.92	\$ -	\$ 56,006.17	\$ -	\$ 452,910.37	\$ -	\$ -	\$19,199,792.41	\$ 546,848.46
Commodities	\$ 5,132,681.50	\$ 12,004.32	\$ 1,147,345.53	\$ -	\$ 1,982,481.23	\$ -	\$ -	\$17,841,737.84	\$ 8,274,512.58
Total	\$ 5,176,132.08	\$ 14,864.32	\$ 1,349,377.18	\$ 3,028.85	\$ 4,586,719.63	\$ -	\$ -	\$56,274,770.79	\$11,130,122.06

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American		Disabled v Included in HUB Groups	Not Included	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	13	2
Special Trade Construction	3	0	1	1	8	0	0	112	13
Professional Services	1	1	1	0	2	0	0	59	5
Other Services	6	0	7	0	18	0	0	910	31
Commodities	8	2	7	0	13	0	0	554	30
Total	18	3	16	1	43	0	0	1648	81

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

											Di	sabled '	Veter	an			
													N	ot	1		
Procurement Category	Afric	an American	Asian	American	Hisp	anic American	Nati	ve American	No	n-minority Woman	Inclu	ded in	Inclu	ıded		Non-HUB	HUB Total
											HUB (Groups	in I	IUB			
													Gro	oups			
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Building Construction	\$	921.00	\$	-	\$	70,856.69	\$	-	\$	105,722.35	\$	-	\$	-	\$	-	\$ 177,500.04
Special Trade Construction	\$	-	\$	-	\$	-	\$	-	\$	771.14	\$	-	\$	-	\$	202,707.64	\$ 771.14
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	\$ -
Other Services	\$	-	\$	-	\$	-	\$	-	\$	72,862.21	\$	-	\$	-	\$	217,807.55	\$ 72,862.21
Commodities	\$	-	\$	-	\$	118.50	\$	-	\$	1,154.06	\$	-	\$	-	\$	907,160.00	\$ 1,272.56
Total	\$	921.00	\$	-	\$	70,975.19	\$	-	\$	180,509.76	\$	-	\$	-	\$	1,327,675.19	\$ 252,405.95

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	Veteran		
							Not		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in	Included	Non-HUB	HUB Total
						HUB Groups	in HUB		
							Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	0	2	0	2	0	0	0	5
Special Trade Construction	0	0	0	0	1	0	0	15	1
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	3	0	0	467	3
Commodities	0	0	1	0	3	0	0	1179	4
Total	1	0	3	0	9	0	0	1661	13

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled Veteran			
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	1	0
Special Trade Construction	0	0	0	0	1	0	0	12	1
Professional Services	0	0	0	0	0	0	0	15	0
Other Services	0	0	0	0	2	0	0	187	2
Commodities	0	0	0	0	3	0	0	116	3
Total	0	0	0	0	6	0	0	331	6

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity Number of Events Hosted or Attended
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	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	1

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and	other remarks.
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